







2010-11 General Purpose for Local Schools (Fund 100) and ARRA State Fiscal Stabilization Funds (Fund 020) - PRELIMINARY														Comparison to Prior Year									
Amounts do not include "unbonded" debt for approved school construction projects.														Amounts do not include Miscellaneous Adjustments									
		(1)	(2)	(3)	(4)	(5)				(6)	(7)				(8)	(9)	(10)	(11)	(12)	(13)			
		Conforming Unit Mill Expectation at			7.09																		
		NON-Conforming Unit Mill Expectation at			7.15																		
		Min. Subsidy at			3%																		
		Min. Spec. Ed. at			30%																		
Includes Federal ARRA Stabilization Funds (020)																							
2010-11																							
		Adjusted	Adjusted	Adjusted	Adjusted	Adjusted				2009-10	Enacted	Enacted	Change in	2009-10	Gain or				Amount				
		State Share	Local Share	State Share	Local Share	State Share				Enacted	to	to	2010-11	Total	(Loss)				Change				
		Including ARRA	Mill Rate	Including ARRA	Mill Rate	Including ARRA				Adjusted	Supplemental	Supplemental	Adjusted	State & Local	of Total				In Debt				
		State Share	Mill Rate	State Share	Mill Rate	State Share				State Share	2010-11	2010-11	State Share	Approved	State &				Service				
		Including ARRA	Mill Rate	Including ARRA	Mill Rate	Including ARRA				Including ARRA	Gain or	Gain or	Including ARRA	Spending	Local				2009-10				
		Including ARRA	Mill Rate	Including ARRA	Mill Rate	Including ARRA				Stabilization	(Loss)	(Loss)	due to removal	(includes Local Required,	Approved				to				
		Including ARRA	Mill Rate	Including ARRA	Mill Rate	Including ARRA				Stabilization	(Loss)	(Loss)	of penalties	Addtl Local & State Subsidy)	Spending	VALS	K-12	VALS	PER				
		Including ARRA	Mill Rate	Including ARRA	Mill Rate	Including ARRA				Stabilization	(Loss)	(Loss)	of penalties	as of 1/26/2010	Spending	3.2%	-1.4%	4.6%	2010-11				
		Including ARRA	Mill Rate	Including ARRA	Mill Rate	Including ARRA				Stabilization	(Loss)	(Loss)	of penalties	as of 1/26/2010	Spending	3.2%	-1.4%	4.6%	2010-11				
UNIX																							
Code	School Administrative Units	Allocation at 100%	Allocation at 97%	(Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) (ED 279 Line 50)																			
511	RSU 11 / SAD 11	\$19,103,709.01	\$18,665,139.91	\$6,310,454.50	7.09	\$12,354,685.41	\$12,301,282.41	\$12,808,854.31	(\$454,168.90)	(\$507,571.90)	(\$53,403.00)	\$19,899,904.64	(2.3%)	5%	0%	5%			(\$162,436.45)				
512	RSU 82 / SAD 12	\$1,571,081.65	\$1,530,914.89	\$738,778.00	7.09	\$792,136.89	\$785,884.89	\$849,488.50	(\$57,351.61)	(\$63,603.61)	(\$6,252.00)	\$1,947,470.08	(2.9%)	4%	-5%	9%			\$0.00				
513	RSU 83 / SAD 13	\$2,074,101.01	\$2,023,301.94	\$918,852.44	7.51	\$1,104,449.50	\$1,148,856.94	\$1,281,805.76	(\$177,356.26)	(\$132,948.82)	\$44,407.44	\$2,386,503.00	(7.4%)	11%	-5%	17%			\$0.00				
514	RSU 84 / SAD 14	\$1,210,785.93	\$1,183,360.24	\$557,147.65	6.35	\$626,212.59	\$652,350.94	\$744,755.08	(\$118,542.49)	(\$92,404.14)	\$26,138.35	\$1,378,553.18	(8.6%)	8%	-9%	19%			\$0.00				
515	RSU 15 / SAD 15	\$18,212,873.99	\$17,781,602.88	\$10,228,743.00	7.09	\$7,552,859.88	\$7,466,297.88	\$8,717,907.39	(\$1,165,047.51)	(\$1,251,609.51)	(\$86,562.00)	\$18,897,959.45	(6.2%)	1%	-1%	2%			(\$135,690.74)				
517	RSU 17 / SAD 17	\$35,709,390.97	\$34,984,410.18	\$17,586,390.50	7.09	\$17,398,019.68	\$17,249,192.68	\$19,353,391.48	(\$1,955,371.80)	(\$2,104,198.80)	(\$148,827.00)	\$34,389,112.99	(5.7%)	6%	0%	6%			(\$227,505.36)				
519	RSU 85 / SAD 19	\$1,272,476.47	\$1,244,035.51	\$1,214,928.23	7.33	\$29,107.29	\$58,565.51	\$601,908.27	(\$572,800.99)	(\$543,342.76)	\$29,458.22	\$2,022,983.79	(28.3%)	4%	-10%	16%			\$0.00				
520	RSU 86 / SAD 20	\$4,843,061.56	\$4,741,568.48	\$1,244,488.09	7.71	\$3,497,080.39	\$3,587,200.98	\$3,683,350.66	(\$186,270.27)	(\$96,149.68)	\$90,120.59	\$5,481,616.66	(3.4%)	7%	-1%	9%			(\$15,855.52)				
522	RSU 22 / SAD 22	\$20,847,096.09	\$20,376,273.72	\$6,498,694.00	7.09	\$13,877,579.72	\$13,822,583.72	\$14,319,659.47	(\$442,079.75)	(\$497,075.75)	(\$54,996.00)	\$22,205,504.31	(2.0%)	4%	0%	3%			(\$37,469.45)				
523	RSU 87 / SAD 23	\$7,755,926.28	\$7,576,306.45	\$2,309,825.19	7.66	\$5,266,481.26	\$5,420,581.45	\$5,400,719.53	(\$134,238.27)	\$19,861.92	\$154,100.19	\$7,462,077.24	(1.8%)	5%	-1%	7%			(\$13,223.93)				
524	RSU 88 / SAD 24	\$3,829,430.89	\$3,741,309.66	\$735,468.76	7.82	\$3,005,840.90	\$3,069,209.66	\$3,206,038.56	(\$200,197.66)	(\$136,828.90)	\$63,368.76	\$3,884,038.56	(5.2%)	7%	-6%	14%			\$0.00				
525	RSU 89 / SAD 25	\$3,659,315.04	\$3,576,158.64	\$1,084,101.40	7.63	\$2,492,057.24	\$2,560,858.64	\$2,642,790.91	(\$150,733.67)	(\$81,932.27)	\$68,801.40	\$3,985,020.00	(3.8%)	2%	-6%	8%			\$0.00				
528	RSU 28 / SAD 28	\$7,378,208.58	\$7,213,310.16	\$7,024,997.91	4.73	\$188,312.25	\$376,624.50	\$581,853.37	(\$393,541.12)	(\$205,228.87)	\$188,312.25	\$9,966,843.37	(3.9%)	1%	-5%	6%			\$0.00				
529	RSU 29 / SAD 29	\$11,221,843.89	\$10,969,597.24	\$2,500,643.00	7.09	\$8,468,954.24	\$8,447,792.24	\$8,661,444.99	(\$192,490.75)	(\$213,652.75)	(\$21,162.00)	\$11,477,895.49	(1.7%)	7%	-1%	8%			(\$13,811.25)				
530	RSU 30 / SAD 30	\$2,716,099.79	\$2,663,448.78	\$757,871.16	7.61	\$1,905,577.62	\$1,951,308.78	\$2,020,993.33	(\$115,415.71)	(\$69,684.55)	\$45,731.16	\$3,109,952.75	(3.7%)	6%	-5%	12%			\$6,449.10				
531	RSU 31 / SAD 31	\$5,099,642.24	\$4,993,054.55	\$2,027,677.90	7.54	\$2,965,376.65	\$3,071,492.05	\$3,139,552.08	(\$174,175.43)	(\$68,060.03)	\$106,115.40	\$6,202,689.08	(2.8%)	3%	-1%	4%			(\$14,968.19)				
532	RSU 32 / SAD 32	\$4,589,830.25	\$4,522,922.09	\$1,349,812.09	7.51	\$3,173,110.00	\$3,237,352.09	\$2,390,792.86	\$782,317.14	\$846,559.23	\$64,242.09	\$3,852,850.09	20.3%	9%	-1%	10%			\$1,040,696.37				
533	RSU 33 / SAD 33	\$2,919,497.65	\$2,852,729.23	\$844,137.23	7.65	\$2,008,592.01	\$2,063,726.73	\$2,290,460.71	(\$281,868.71)	(\$226,733.98)	\$55,134.73	\$3,011,307.71	(9.4%)	5%	-3%	8%			(\$11,221.87)				
535	RSU 35 / SAD 35	\$23,921,144.22	\$23,369,756.61	\$11,504,234.00	7.09	\$11,865,522.61	\$11,768,166.61	\$12,288,629.41	(\$423,106.80)	(\$520,462.80)	(\$97,356.00)	\$25,109,573.41	(1.7%)	0%	-2%	2%			(\$51,563.69)				
536	RSU 36 / SAD 36	\$8,245,082.59	\$8,044,439.46	\$2,824,379.73	7.62	\$5,220,059.74	\$5,393,576.96	\$5,849,722.23	(\$629,662.50)	(\$456,145.27)	\$173,517.23	\$8,978,045.23	(7.0%)	4%	-4%	9%			\$0.00				
537	RSU 37 / SAD 37	\$6,689,128.04	\$6,541,654.01	\$4,528,471.94	7.45	\$2,013,182.07	\$2,193,739.01	\$3,011,242.06	(\$998,059.99)	(\$817,503.05)	\$180,556.94	\$7,951,633.00	(12.6%)	8%	-4%	12%			\$0.00				
540	RSU 40 / SAD 40	\$19,459,157.86	\$19,053,789.73	\$9,800,597.74	6.71	\$9,253,191.99	\$9,181,878.99	\$9,300,553.03	(\$47,361.04)	(\$118,674.04)	(\$71,313.00)	\$20,921,162.02	(0.2%)	3%	0%	3%			(\$43,014.55)				
541	RSU 41 / SAD 41	\$6,084,177.34	\$5,946,289.77	\$1,601,521.46	7.70	\$4,344,768.31	\$4,458,732.27	\$4,472,873.65	(\$128,105.34)	(\$14,141.38)	\$113,963.96	\$6,164,204.15	(2.1%)	12%	-2%	14%			\$0.00				
542	RSU 42 / SAD 42	\$3,108,572.58	\$3,033,374.89	\$867,539.04	7.70	\$2,165,835.85	\$2,227,927.39	\$2,493,600.94	(\$327,765.09)	(\$265,673.55)	\$62,091.54	\$3,530,570.44	(9.3%)	39%	-1%	41%			\$0.00				
544	RSU 44 / SAD 44	\$7,437,028.72	\$7,278,525.88	\$6,246,379.14	4.92	\$1,032,146.74	\$981,515.74	\$1,938,943.97	(\$906,797.23)	(\$957,428.23)	(\$50,631.00)	\$7,847,693.21	(11.6%)	10%	-1%	10%			(\$16,398.95)				
545	RSU 45 / SAD 45	\$3,102,448.33	\$3,028,519.31	\$717,571.85	7.81	\$2,310,947.46	\$2,371,434.31	\$2,793,091.32	(\$482,143.86)	(\$421,657.01)	\$60,486.85	\$3,746,068.11	(12.9%)	14%	-1%	15%			(\$173,974.34)				
549	RSU 49 / SAD 49	\$21,324,141.81	\$20,802,957.33	\$5,768,424.00	7.09	\$15,034,533.33	\$14,985,717.33	\$16,306,289.00	(\$1,271,755.67)	(\$1,320,571.67)	(\$48,816.00)	\$22,832,844.32	(5.6%)	8%	-2%	10%			(\$366,300.00)				
551	RSU 51 / SAD 51	\$22,876,483.39	\$22,374,497.54	\$11,495,017.00	7.09	\$10,879,480.54	\$10,782,202.54	\$11,938,076.53	(\$1,058,595.99)	(\$1,155,873.99)	(\$97,278.00)	\$25,613,646.14	(4.1%)	3%	-2%	5%			(\$42,368.14)				
552	RSU 52 / SAD 52	\$20,059,041.16	\$19,619,137.68	\$7,010,592.00	7.09	\$12,608,545.68	\$12,549,217.68	\$13,546,664.32	(\$938,118.64)	(\$997,446.64)	(\$59,328.00)	\$21,033,367.38	(4.5%)	8%	-1%	8%			(\$106,801.86)				
553	RSU 53 / SAD 53	\$8,739,943.92	\$8,522,369.07	\$2,940,179.89	7.62	\$5,582,189.18	\$5,764,614.07	\$6,108,581.61	(\$526,392.43)	(\$343,967.54)	\$182,424.89	\$9,167,112.85	(5.7%)	1%	-2%	3%			\$44,184.96				
554	RSU 54 / SAD 54	\$28,838,808.05	\$28,232,686.25	\$11,352,508.00	7.09	\$16,880,178.25	\$16,784,106.25	\$18,325,779.47	(\$1,445,601.22)	(\$1,541,673.22)	(\$96,072.00)	\$32,242,391.47	(4.5%)	2%	-2%	4%			(\$41,994.97)				
555	RSU 55 / SAD 55	\$11,836,625.36	\$11,591,341.88	\$5,842,869.00	7.09	\$5,748,472.88	\$5,699,026.88	\$6,900,099.92	(\$1,151,627.04)	(\$1,201,073.04)	(\$49,446.00)	\$13,227,977.12	(8.7%)	5%	-2%	8%			(\$38,952.55)				
557	RSU 57 / SAD 57	\$32,457,433.85	\$31,699,195.63	\$18,958,075.70	6.96	\$12,741,119.93	\$12,625,805.93	\$15,005,512.07	(\$2,264,392.14)	(\$2,379,706.14)	(\$115,314.00)	\$32,905,482.07	(6.9%)	3%	-2%	5%			(\$40,363.85)				
558	RSU 58 / SAD 58	\$5,865,457.50	\$5,729,809.89	\$2,872,702.83	6.40	\$2,857,107.07	\$2,991,299.35	\$3,328,658.91	(\$471,551.85)	(\$337,359.56)	\$134,192.29	\$6,838,699.00	(6.9%)	15%	-1%	16%			(\$8,214.35)				
559	RSU 59 / SAD 59	\$9,114,325.76	\$8,900,329.10	\$4,204,013.49	7.51	\$4,696,315.61	\$4,898,831.60	\$5,442,051.69	(\$745,736.08)	(\$543,220.09)	\$202,515.99	\$10,672,282.70	(7.0%)	6%	1%	4%			(\$11,998.46)				
560	RSU 60 / SAD 60	\$31,317,613.89	\$30,630,656.20	\$12,505,326.50	7.09	\$18,075,329.70	\$17,969,078.70	\$19,279,326.72	(\$1,203,997.02)	(\$1,310,248.02)	(\$106,251.00)	\$32,414,208.78	(3.7%)	5%	0%	5%			(\$344,705.17)				
561	RSU 61 / SAD 61	\$19,720,451.96	\$19,313,743.96	\$1																			

