

DID THE REORGANIZATION LAW SUCCEED IN REORGANIZING MAINE'S LEAST EFFICIENT SCHOOL DISTRICTS? Compare the following data from 2007-08, the year prior to implementation of Reorganization Plans.

WHO SPENDS MORE THAN THE STATE AVERAGE? And On What?

2007-08 Per Pupil Expenditure Comparisons Among:
Maine School Districts Not Reorganizing ("Exempted" by State* OR Choosing not to Reorganize) and School Units Reorganizing as RSUs or AOSs

	REORGANIZED UNITS		UNITS NOT REORGANIZED	
	<u>Units Forming RSUs</u> (N = 78)	<u>Units Forming AOSs</u> (N = 24)	<u>Units Exempted by MDOE</u> N = 43*	<u>Units Choosing Not to Reorg.</u> N = 119
	% Spending Above State Average	% Spending Above State Average	% Spending Above State Average	% Spending Above State Average
Total Per Pupil Expenditure 07-8	42% (33units)	63% (15 units)	35% (15 units)	58% (69 units)
PPE for System Administration	53% (41 units)	54% (13 units)	30% (13 units)	79% (94 units)
PPE for School Administration	41% (32 units)	46% (11 units)	40 % (17 units)	35% (42 units)
PPE for Regular Instruction	60% (47 units)	79% (19 units)	35% (15 units)	75% (89 units)
PPE for Special Ed Instruction	32% (25 units)	50% (12 units)	42% (18 units)	26% (31 units)
PPE for Student/Staff Support	36% (28 units)	29% (7 units)	58% (25 units)	22% (26 units)
PPE for Transportation	58% (45 units)	58% (14 units)	42% (18 units)	67% (80 units)
PPE for Facilities Maintenance	35% (27 units)	33% (8 units)	44% (19 units)	35% (42 units)
Percentage of Maine Students Enrolled F08/Sp09	25%	5%	56.8%	13.2%

· “Exempts” do not include the 11 Island and MIE units. All of these units spent above the state averages in the categories reported.

WHO RECEIVES MORE IN STATE SUBSIDY FROM MAINE DOE?

	REORGANIZED UNITS		UNITS NOT REORGANIZED	
	Former Units “Reorganized” into RSUs in 2009 N = 78	Former Units “Reorganized” in AOSs in 2009 N = 24	Exempted Units N = 43*	Former Units Choosing Not to “Reorganize” in 2009 N = 119
Average State Adj Subsidy Per Pupil 2008-09	\$4,195	\$2,427	\$5,109	\$3,616
Average State Adj Subsidy as % of Unit Budget 08-09	47.8%	29.6%	50.1%	40.4%
Average State Adj Subsidy Per Unit 2008-09	\$2,721,411	\$1,757,042	\$10,827,884	\$984,912
Number of Units Gaining over \$2 Million in GPA 2005-08 N = 61	16 of 78	3 of 24	34 of 43	8 of 119
Number of Units Losing GPA in 2 of the 3 Year- increments 2005-2008 N = 40	9 of 78	5 of 24	2 of 43	23 of 119

All data from Maine Department of Education, August ME.

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